



Barnstable County American Rescue Plan Act (ARPA)

Summary of Grant Award Processes

11/26/24

Broad Categories of Eligible Uses for ARPA Funds

(Source: US Treasury)

...For Barnstable County ARPA Funds

1. Invest in **water, sewer, or broadband infrastructure.**

2. Fund **public health system** costs assoc. with COVID response, other health services, and related capital investment.

3. Address **negative economic impacts of COVID** on households, businesses, non-profits; **disprop. impacted communities** (includes **housing** and **early ed./childcare**).

4. Replace **lost public sector revenue**; Provide ~~**premium pay**~~ to employees providing essential work during COVID-19.

Status of Barnstable County ARPA Funds Appropriation

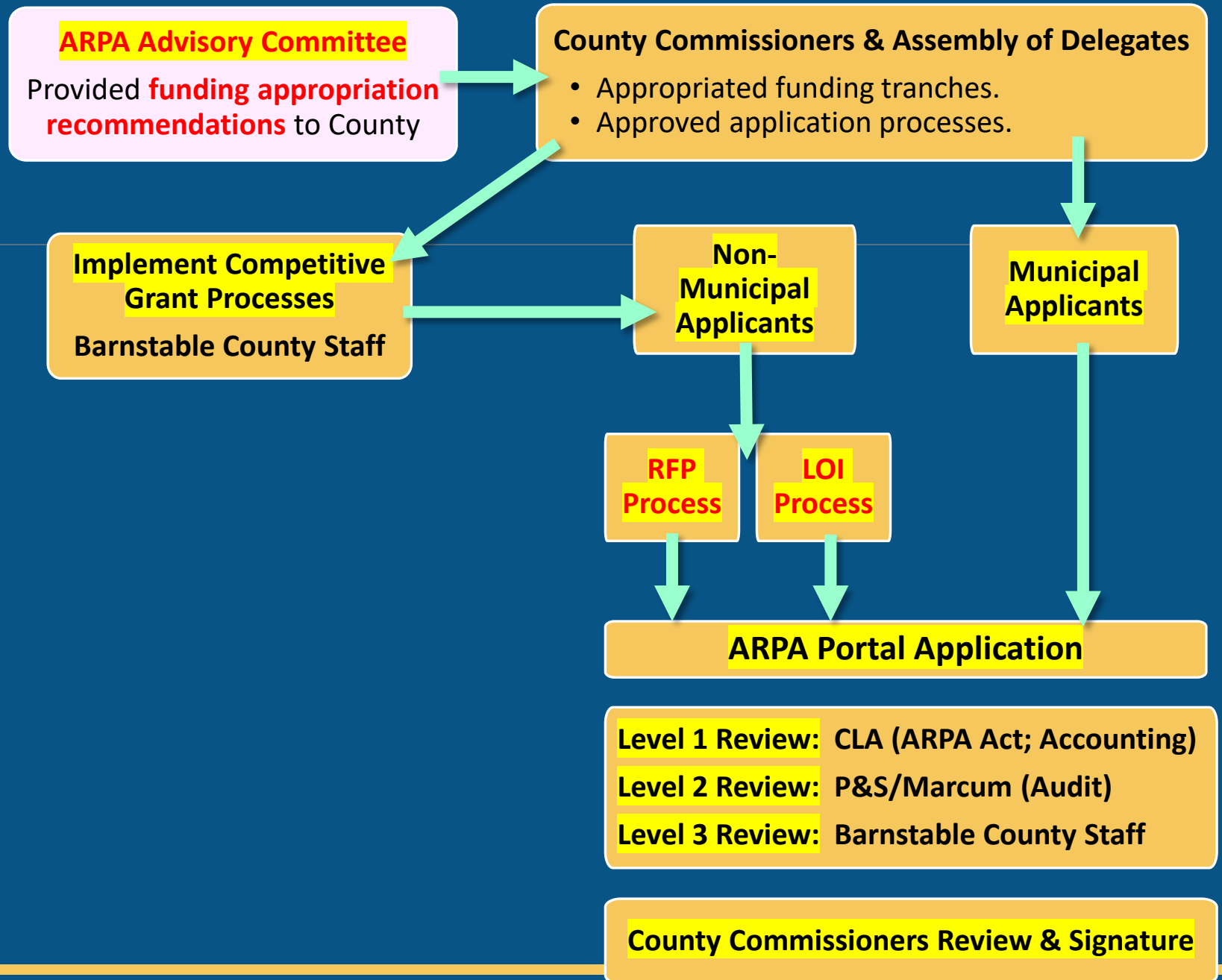
Status of Barn. County ARPA Appropriations

Funding allocated to Barn. County = **\$41,370,810**

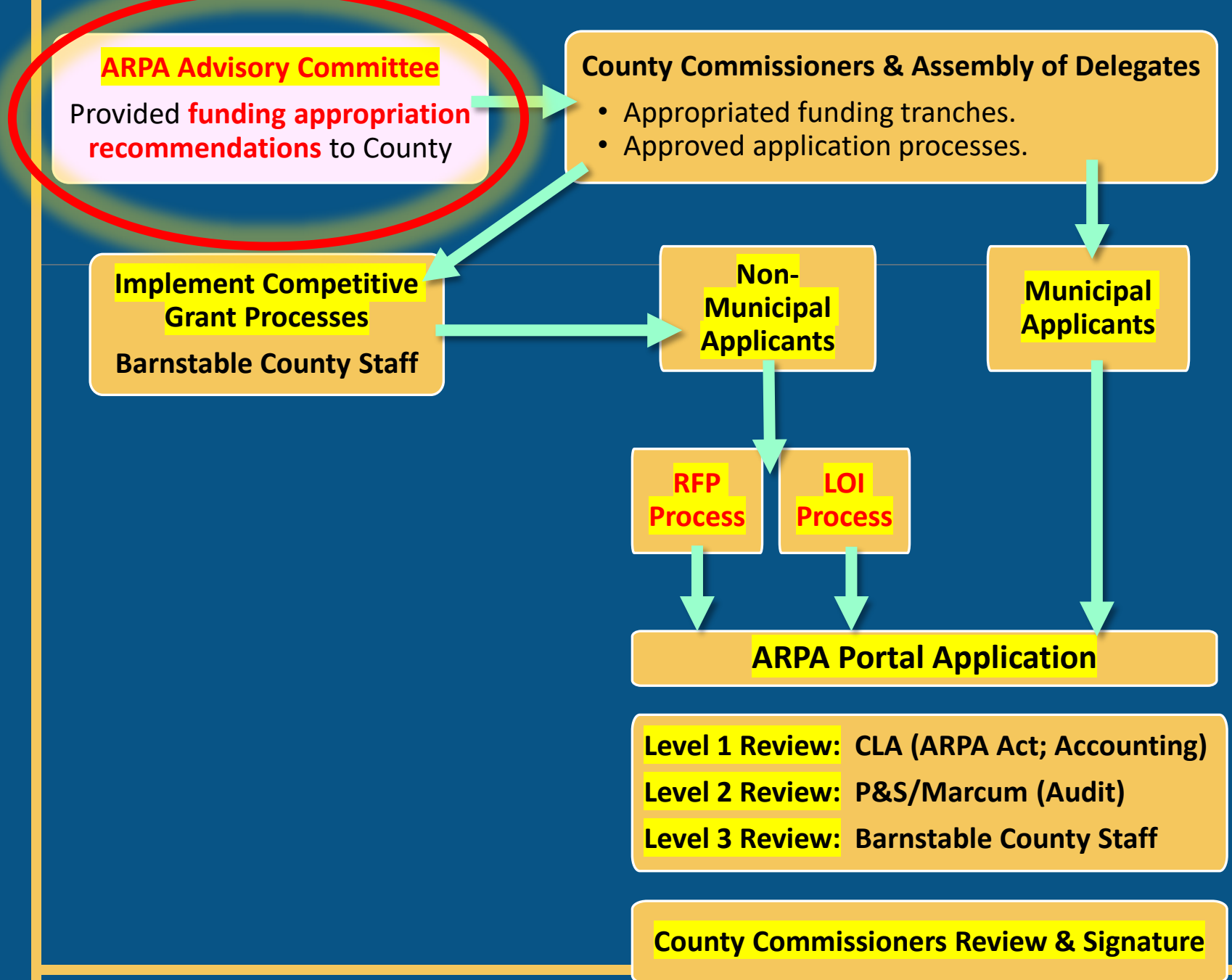
All funds have been appropriated by the BRC and AOD.

- Allocation to 15 Towns: \$10,000,000
 - **Alloc. to Small-Med. Grants: \$ 5,000,000**
 - **Alloc. to Housing Grants: \$11,400,000**
 - Alloc. to Barn. County Depts: \$13,691,090
 - Alloc. to Barn. County Admin Costs \$ 1,279,720
- Funds Appropriated (thru 5/10/23) **\$41,370,810**

Process for Project Applications & Funding Decisions



Process for Project Applications & Funding Decisions



The Regional ARPA Advisory Committee

Members (2022)

Chair (non-voting): Paul Niedzwiecki

Karen Gardner

Sean Gonsalves

Lisa Guyon

Kristin O'Malley

Wendy Northcross

Dorothy Savarese

Dan Wolf

Projects of Regional Impact

The Regional ARPA Advisory Committee

Advisory Committee Deliverables (Summer 2022)

The ARPA Advisory Committee provided recommendations to Board of Commissioners on:

1. Criteria and process for establishing ARPA funding priorities;
2. Priorities for regional projects and expenditure of County ARPA funds;
3. Identification of types of sub-recipients eligible to apply.

Barnstable County ARPA Funds

Funding Recipient Types

Barn. County ARPA Applicant Types

All funding received by the County from the U.S. Treasury (\$41,370,810) has been appropriated for expenditure.

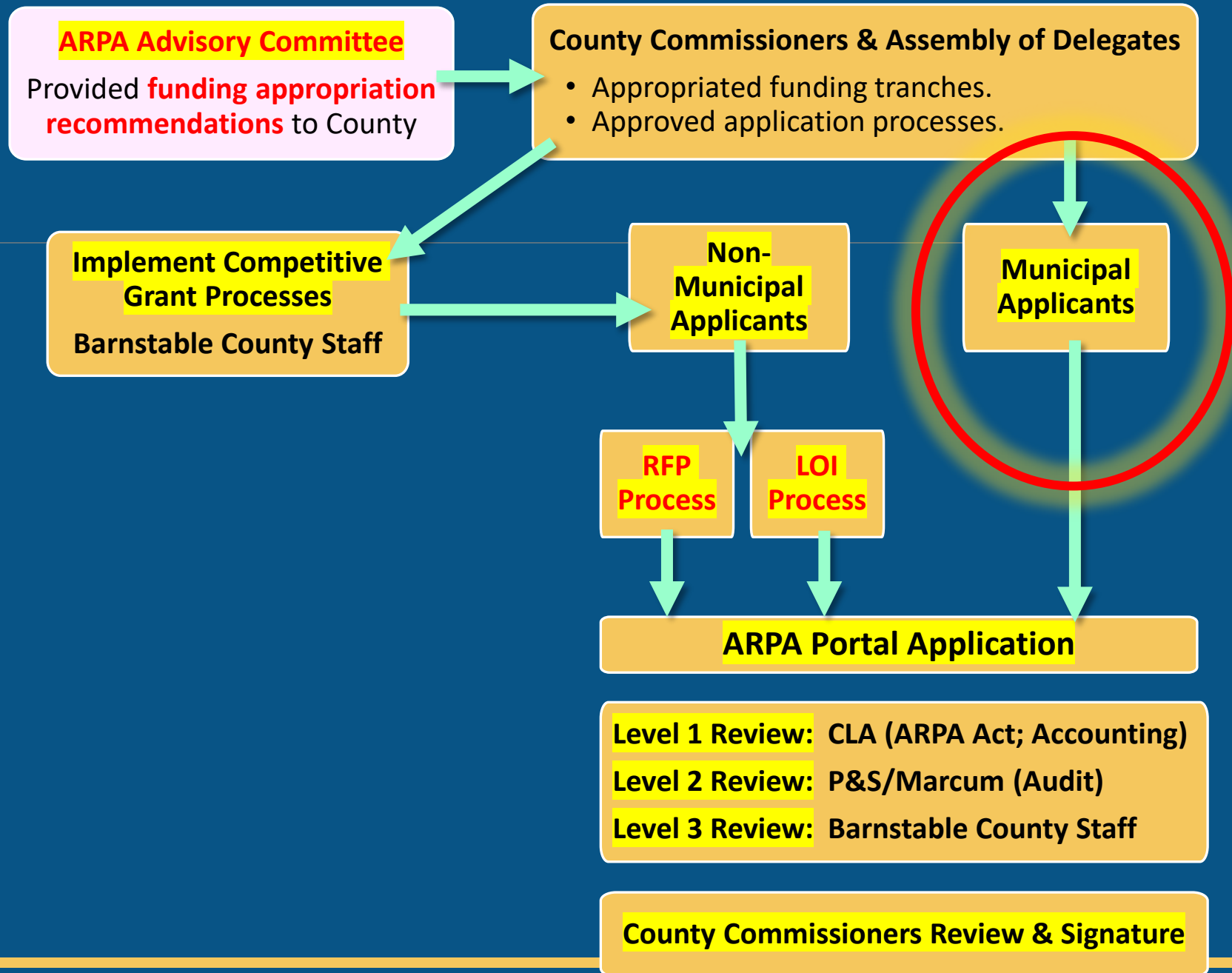
Municipal Applicants (Towns & County)

- 15 Towns \$10,000,000
- Barn. County Departments \$13,701,681
- Barn. County Administration \$ 1,269,129

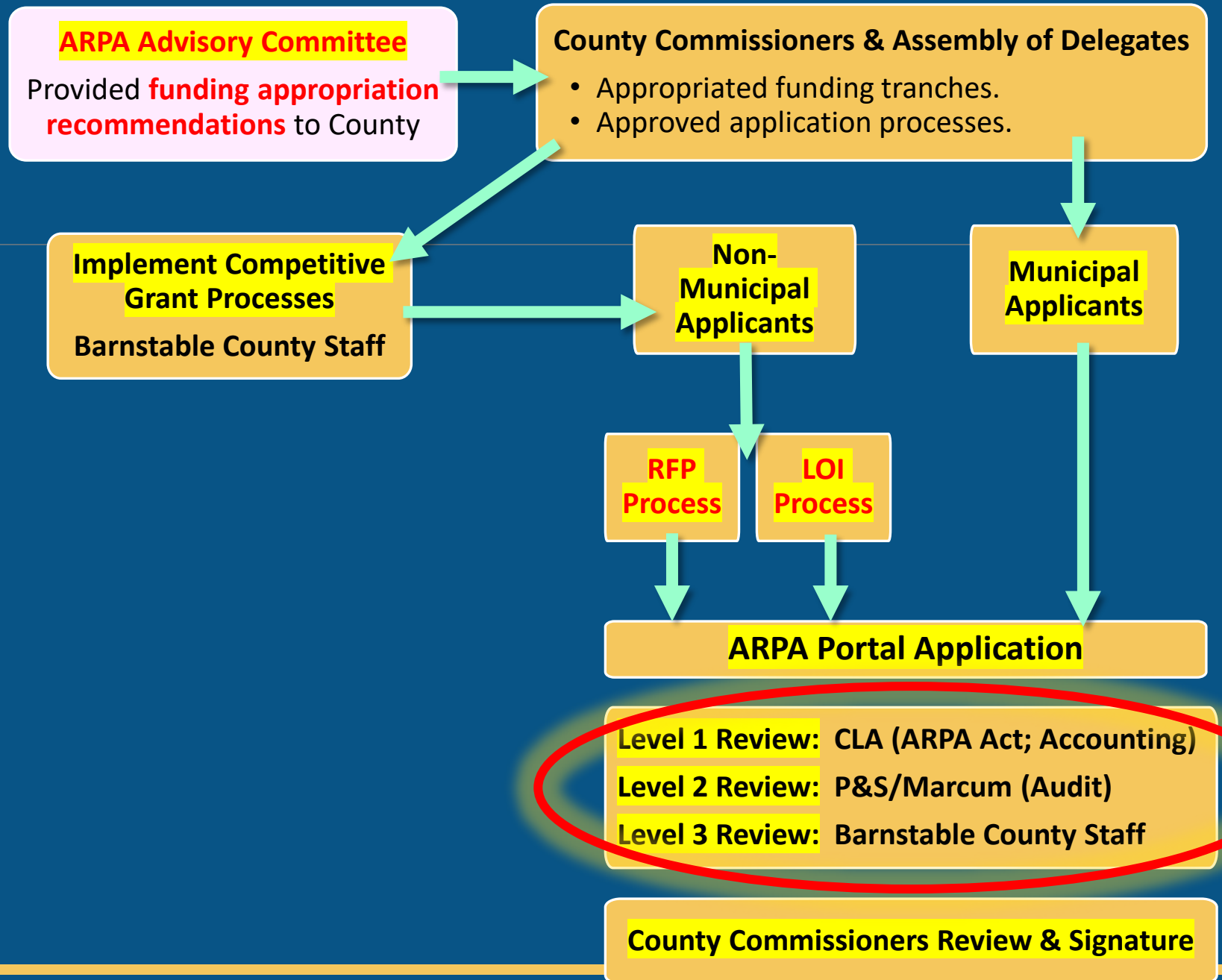
Non-Municipal Applicants (Organizations)

- Small-Med. Projects/'Non-Profits' \$ 5,000,000
 - Affordable Housing Sector \$11,400,000
- \$41,370,810

Process for Project Applications & Funding Decisions



Process for Project Applications & Funding Decisions



Barn. County ARPA Funding:

Application Review Process

ARPA Application Review Process

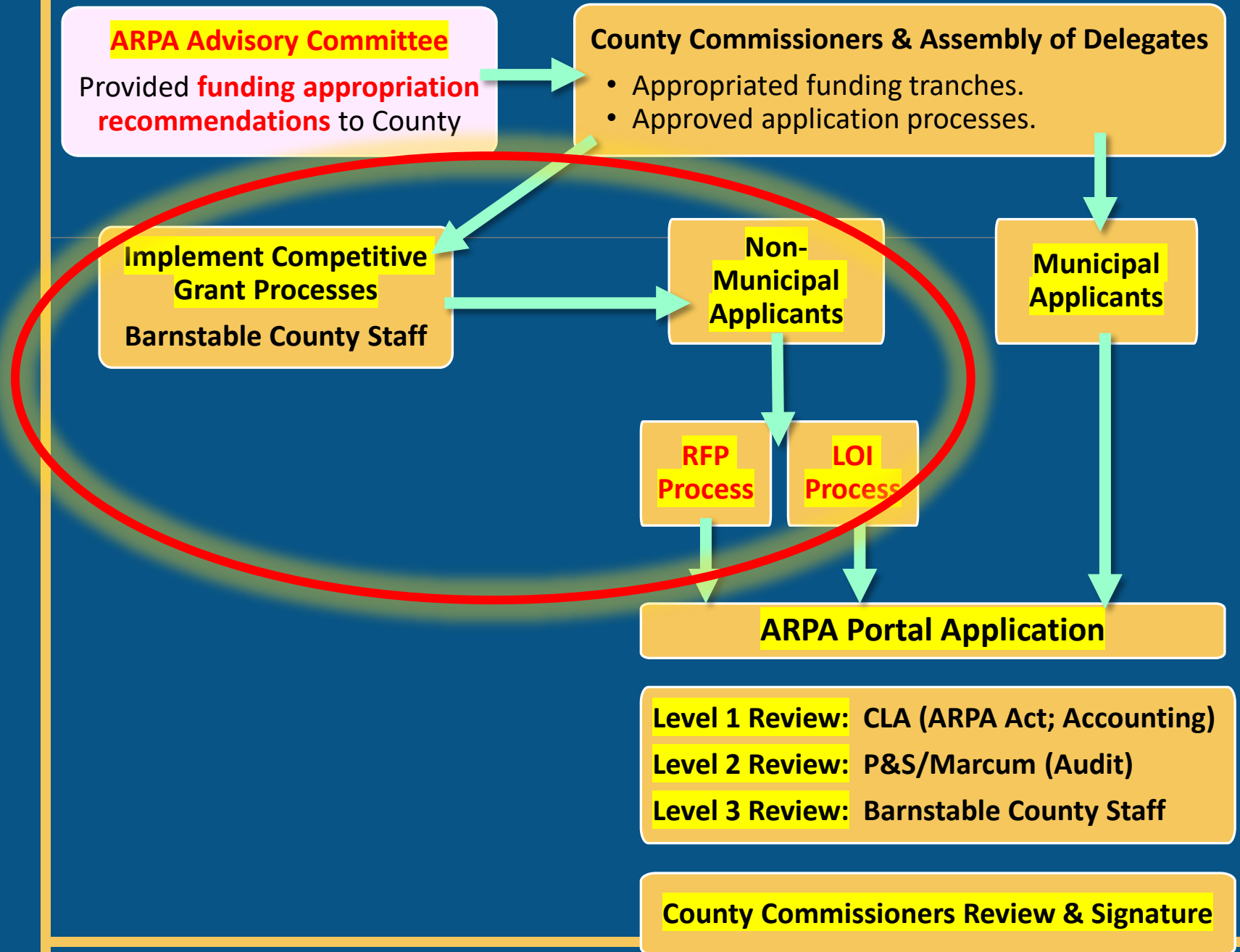
- Levels 1 and 2 Review

CLA, and Powers & Sullivan/Marcum assess organizational / financial capacity to meet federal reporting standards, and project eligibility for ARPA funding.

- Level 3 Review

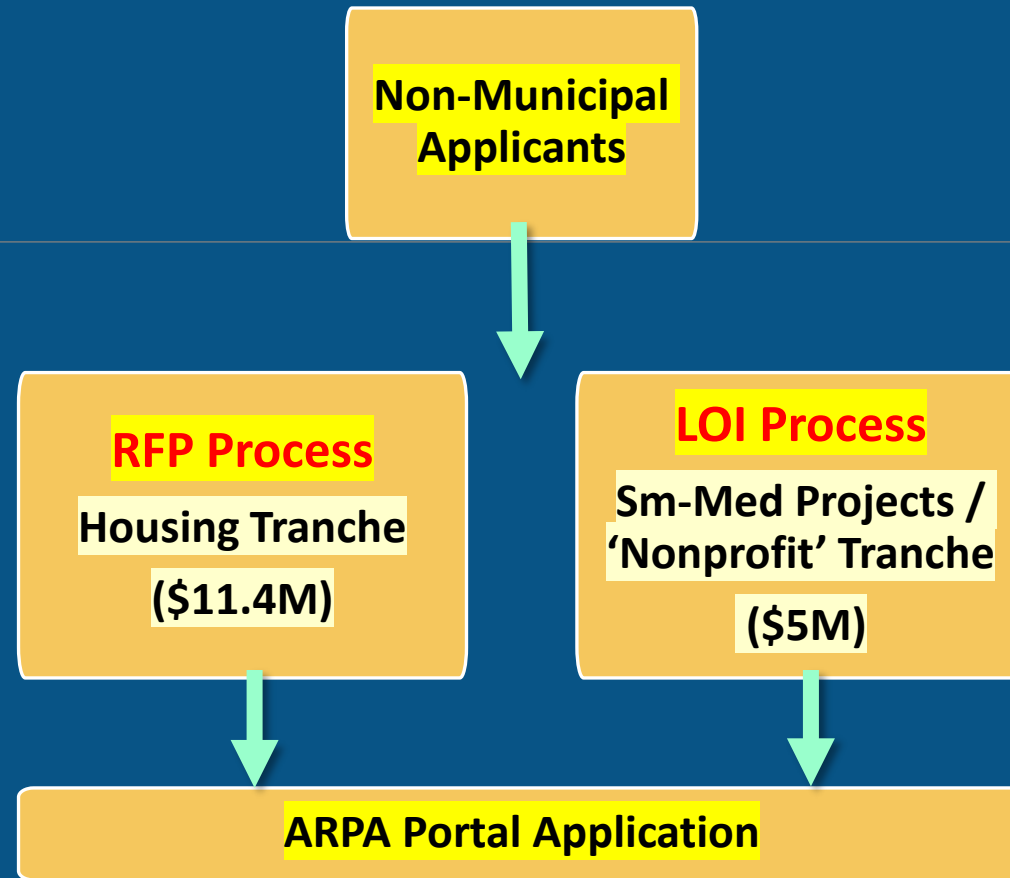
County staff review applications in accordance with **criteria** recommended by the Barnstable County ARPA Advisory Committee, and make funding recommendations to the Commissioners.

Process for Project Applications & Funding Decisions



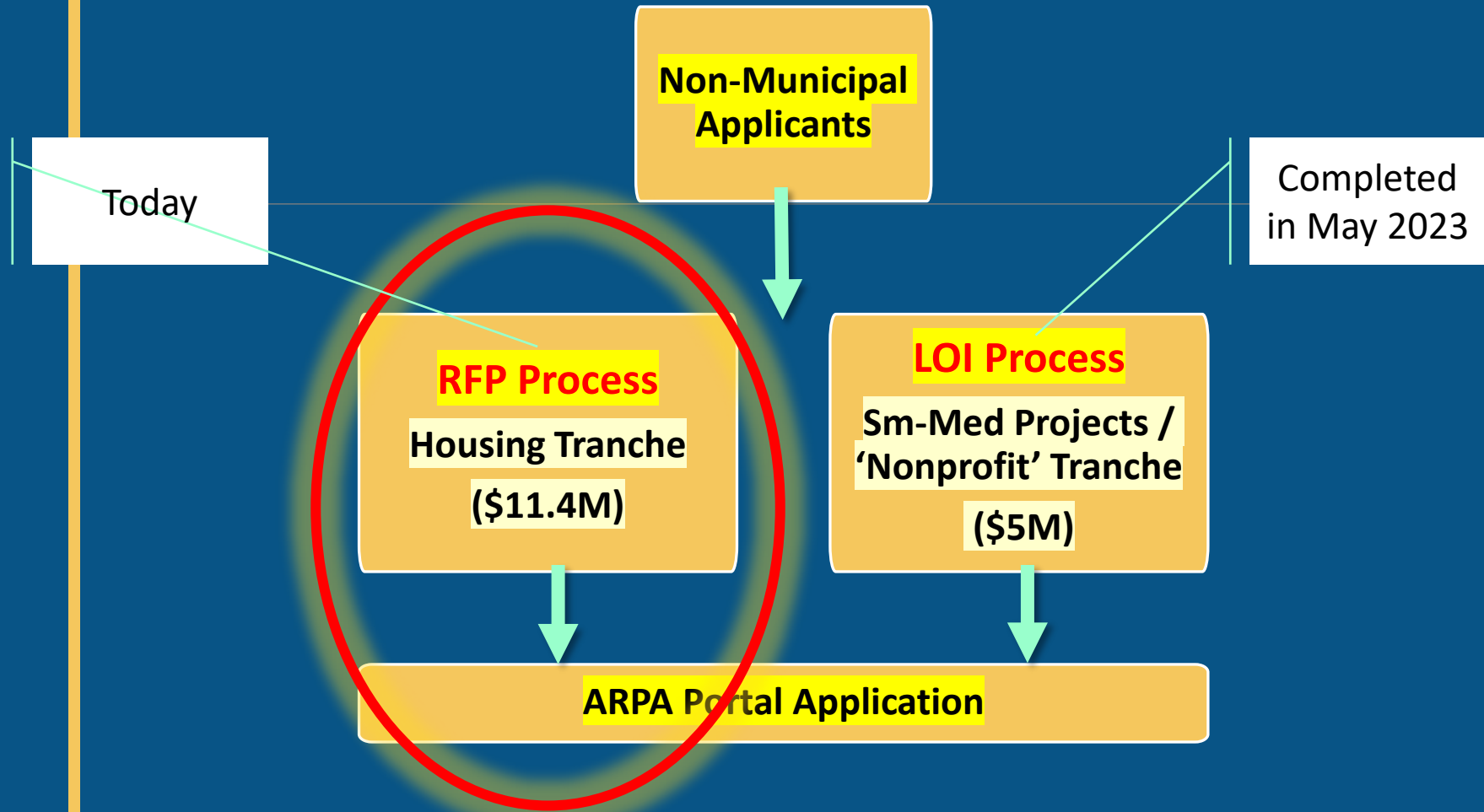
Process for Project Applications & Funding Decisions:

Competitive Grant Opportunities



Process for Project Applications & Funding Decisions:

Competitive Grant Opportunities



Barnstable County ARPA Funds

RFP Process— Housing Tranche (\$11.4M)

Housing Tranche—3 RFPs

Among the recommendations of the ARPA Advisory Committee was to allocate \$11.4M to housing-related priorities, as follows:

1. Homelessness/Medical Respite	\$ 3,000,000
2. Affordable Housing	\$ 6,900,000
3. <u>Workforce Housing</u>	<u>\$ 1,500,000</u>
	\$11,400,000

Barnstable County ARPA Funds

RFP Process— Housing Tranche (\$11.4M)

Housing Tranche—3 RFPs

The Chief Procurement Officer oversaw the three RFPs which yielded funding recommendations for 11 projects:

1. Homelessness/Medical Respite	1 Project
2. Affordable Housing	9 Projects
3. <u>Workforce Housing</u>	<u>1 Project</u>
	11 Projects

The projects then entered the ARPA Portal application process.

9 projects have been awarded.

The final two projects are being presented today.

Vaira Harik, Assistant County Administrator – vharik@capecod.gov

Lisa Terlizzi, Grant Officer – lisa.Terlizzi@capecod.gov